FY 1999 Profile of State OAA Programs: Georgia

Part A. Population Data:		Value
Total Resident Population 1999		7,788,240
Persons 60+ 1999		1,035,063
As a % of All Ages		13.3%
Persons 60-64		273,920
Persons 65-74		419,257
Persons 75-84		256,548
Persons 85+		85,338
# Women/100 Men Age 60+		141
Persons 60+ 1990		895,254
Minority Persons 60+	+	220,568
Minority Persons 60+ As a % of	+	21.3%
All Persons 60+		
Black Non-Hispanic Persons 60+	+	19.8%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	+	0.8%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic	+	0.2%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	+	1.2%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	181,899
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	20.3%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	158,740
As a % of All Persons 60+	*	17.7%
Minority Persons Below Poverty Level	*	66,637
As a % of All Minority Persons 60+	*	30.2%
Women 60+ Below Poverty Level	*	113,508
As a % of All Women 60+	*	21.3%
Persons 60+ Living in Rural Areas	*	245,838
As a % of All Persons 60+	*	27.5%
Persons 60+ Living in Nursing Homes,	*	35,622
Board and Care, Other Institutions		
As a % of All Persons 60+	*	4.0%
* denotes Fiscal Year 1990 data was used for denotes Fiscal Year 1997 data was used for		

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	13			
# of Paid Staff FTEs (state/local)	43.00			
# of Certified Volunteers (state/local)	12.00			
Number of Cases Closed	4,153			
Number of Complaints (for cases closed)	5,741			
Total Program Funding	\$1,808,955			

Part C. Title VI Grants In State:		
No. of Title VI Grantees	0	
Total Allotments	\$0	

Part D. Title III Clients:	Value
Total Clients	37,124
Total Registered Services Clients	34,877
Total Minority Clients	13,745
As a % of All Clients	37.%
African American Non Hispanic Clients As a % of Total Clients	36.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.3%
Clients Below Poverty Level	16,812
As a % of Total Clients	45.3%
Minority Clients Below Poverty Level	8,267
As a % of All Minority Clients	60.1%
Rural Clients	19,408
As a % of Total Clients	52.3%

Part E. Focal Points/Senior Centers:			
Total Focal Points	51		
Focal Point Which Are Senior Centers	31		
Total Senior Centers	165		
Total Senior Centers Receiving OAA \$	159		

Comments:

FY 1999 Profile of State OAA Programs: Georgia

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	1,861	83,664	\$394,602	\$1,360,697	29.00%	43	2	1	\$8,126
Homemaker	2,789	125,497	\$591,903	\$2,041,045	29.00%	43	2	1	\$12,189
Chore	17	624	\$32,127	\$37,796	85.00%	4	-	-	-
Home Delivered Meals	16,458	2,779,361	\$2,298,266	\$9,193,064	25.00%	72	1	1	\$683,683
Adult Day Care/Health	547	60,878	\$23,119	\$1,155,950	2.00%	16	1	-	\$4
Case Management	4,526	13,214	\$375,087	\$635,741	59.00%	12	1	-	-
Congregate Meals	14,846	1,641,882	\$4,635,265	\$8,132,044	57.00%	74	2	1	\$773,409
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	112	4,421	\$7,152	\$8,414	85.00%	5	-	-	-
Transportation		1,564,601	\$1,639,652	\$3,813,144	43.00%	87	3	1	\$123,403
Legal Assistance		18,668	\$405,796	\$494,873	82.00%	9	-	1	-
Nutrition Education		3,389	\$25,889	\$30,458	85.00%	38	2	1	\$10
Information and Assistance		48,573	\$397,459	\$522,972	76.00%	36	1	3	\$389
Outreach		8,722	\$144,097	\$202,954	71.00%	43	3	-	\$8,872
Other			\$1,620,610	\$4,910,939	33.00%				\$36,611
Total			\$12,591,024	\$32,540,091					\$1,646,696
Unduplicated Count						128	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00		7.00
Other Paid Prof Staff - Planning	6.50	0.83	6.50
Other Paid Prof Staff - Development	7.50	3.83	6.50
Other Paid Prof Staff - Administration	7.00	3.33	7.00
Other Paid Prof Staff - Service Delivery	9.00	4.00	4.00
Other Paid Prof Staff - Access/Care Coord	10.00	2.00	1.00
Other Paid Prof Staff - Other	7.00	2.00	4.00
Clerical/Support Staff	6.00	4.00	5.00
Volunteers			-
Total SUA Staff	60.00	19.99	41.00

Part I. Transfer Between Title III, Parts B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$5,954,800	\$7,403,877	\$2,276,311				
Transfer From:							
Part B:		\$0	\$0				
Part C1:	\$0		\$0				
Part C2:	\$0	\$0					
Net Transfer \$							
Net % Change							
Final Allotment After Transfers							

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	24.01	3.83	19.06
Other Paid Prof Staff - Planning	12.35	0.40	10.63
Other Paid Prof Staff - Development	12.55	1.35	9.44
Other Paid Prof Staff - Administration	34.26	9.89	21.46
Other Paid Prof Staff - Service Delivery	85.00	42.00	63.50
Other Paid Prof Staff - Access/Care Coord	55.68	17.78	11.04
Other Paid Prof Staff - Other	4.30	0.90	0.50
Clerical/Support Staff	16.50	5.00	13.22
Volunteers	2.00	1.00	
Total AAA Staff	246.65	82.15	148.85
Number of AAAs in State	12		

Part K. Title VII Expenditures:			
Chapter 2: Ombudsman Program	-		
Chapter 3: Elder Abuse	\$58,096		
Chapter 4: Legal Assistance			
Chapter 5: Benefits Assistance	-		

Comments: